

TEATRUL NATIONAL DE OPERA SI BALET "OLEG DANOVSKI"
CONSTANTA

APROBAT
ORDONATORUL DE CREDITE

SIGILIU "OLEG DANOVSKI"
112
05.02.2024

MANAGER

PROGRAMUL ANUAL
AL ACHIZITIILOR PUBLICE ALE INSTITUTIEI, CONFORM PREVEDERILOR DE BUGET PENTRU ANUL 2023

05.02.2024

| Nr. | DENUMIREA PRODUSELOR/ SERVICIILOR | Cod C.P.V. | Tip | Valoare | | Procedura | Data | Data de | Respons |
|------|--|------------|-----------|----------|---|-----------|------------|------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | FURNITURI DE BIROU (20.01.01) | | | | | | | | |
| 1.1 | accesorii de birou | 30192000-1 | | | | | | | |
| 1.2 | organizatoare si accesorii | 30193000-8 | | | | | | | |
| 1.3 | articole marunte de birou | 30197000-6 | | | | | | | |
| 1.4 | hartie pentru fotocopiatoare | 30197643-5 | furnizare | 47000.00 | | directa | 03.01.2024 | 27.12.2024 | |
| 1.5 | plicuri | 30199230-1 | | | | | | | |
| 1.6 | articole imprimate de papetarie | 30199700-7 | | | | | | | |
| 1.7 | clipboarduri | 30191130-4 | | | | | | | |
| 1.8 | registre,registre contabile si alte art. Imprimate | 22800000-1 | | | | | | | |
| 1.9 | toner pentru fotocopiatoare | 30125120-8 | | | | | | | |
| 1.10 | diverse furnituri | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|-----------------------------------|------------|-----------|----------|---|---------|------------|------------|----|
| 2 | MATERIALE DE CURATENIE (20.01.02) | | | | | | | | |
| 2.1 | produse de curatat si lustruit | 39800000-0 | furnizare | 25000.00 | | directa | 03.01.2024 | 31.12.2024 | |

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| 2.2 | maturi,perii si alte art.de diverse tipuri | 39224000-8 | | | | | | | |
| 3 | INCALZIT, ILUMINAT SI FORTA MOTRICA(20.01.03) | | | 690000.00 | | | | | |
| 3.1 | incalzit | 09323000-9 | furnizare | 420000.00 | | directa | | | " |
| 3.2 | iluminat si forta motrica | 65310000-9 | | 270000.00 | | directa | 03.01.2024 | | " |
| 4 | APA, CANAL, SALUBRITATE (20.01.04) | 65110000-4 | furnizare | 25000.00 | | directa | | | " |
| 5 | CARBURABTI,LUBRIFIANTI SI DIVERSE(20.01.05) | | furnizare | 15000.00 | | directa | | | " |
| 5.1 | carburanti | 09130000-9 | furnizare | 12500.00 | | directa | 03.01.2024 | | " |
| 5.2 | lubrifianti si diverse | 09210000-4 | furnizare | 2500.00 | | directa | | 31.12.2024 | " |
| 6 | PIESE DE SCHIMB(20.01.06) | 34913000-0 | | | | | | | " |
| 6.1 | piese de schimb si accesorii pt.autov. si motoare | 34300000-0 | furnizare | 20000.00 | | directa | 03.01.2024 | | " |
| 6.2 | piese si accesorii pentru computere si diverse | 30237000-9 | | | | | | | " |
| 7 | TRANSPORT(20.01.07) | 60181000-0 | furnizare | 53000.00 | | directa | 03.01.2024 | | " |
| 8 | POSTA,TELEFON,RADIO,TV,INTERNET(20.01.08) | 64000000-6 | furnizare | 30000.00 | | directa | 03.01.2024 | | " |
| 9 | MATERIALE SI PREST. SERV. CU CARACT.FUNCTIONAL (20.01.09) | | | 120000.00 | | | | | |
| 9.1 | materiale textile si articole conexe | 19200000-8 | furnizare | 5000.00 | | | | | |
| 9.2 | fire textile | 19400000-0 | furnizare | 1000.00 | | | | | |
| 9.3 | materiale textile cauciucate | 19513000-5 | furnizare | 1000.00 | | | | | |
| 9.4 | produse din plastic | 19520000-7 | furnizare | 1000.00 | | | | | |
| 9.5 | aparate de distributie si control en. Electrica | 31200000-8 | furnizare | 5000.00 | | | | | |
| 9.6 | sarma si cabluri izolate | 31300000-9 | furnizare | 1000.00 | | | | | |
| 9.7 | aparatura de iluminat si lampi electrice | 31500000-1 | furnizare | 7000.00 | | | | | |
| 9.8 | echipament electric | 31600000-2 | furnizare | 5000.00 | | | | | |
| 9.9 | consumabile medicale de unica folosinta | 33141000-0 | furnizare | 3000.00 | | | | | |
| 9.10 | medicam. utiliz.in dermato si sist. Muscular-scheletic | 33630000-5 | furnizare | 5000.00 | | | | | |
| 9.11 | produse de ingrijire personala | 33710000-7 | furnizare | 5000.00 | | | | | |
| 9.12 | diverse franghii,funii,sfori si plase | 39540000-9 | furnizare | 5000.00 | | directa | 03.01.2024 | 31.12.2024 | |
| 9.13 | diverse articole textile | 39560000-5 | furnizare | 20000.00 | | | | | |
| 9.14 | materiale de constructii si articole conexe | 44100000-1 | furnizare | 10000.00 | | | | | |
| 9.15 | bare,tije,sarma, profile | 44330000-2 | furnizare | 10000.00 | | | | | |
| 9.16 | banda adeziva | 44424200-0 | furnizare | 10000.00 | | | | | |
| 9.17 | scule,lacate,chei,balam.,disp.de fixare, lanturi,resort | 44500000-5 | furnizare | 2000.00 | | | | | |
| 9.18 | vopsele, lacuri si masticuri | 44800000-8 | furnizare | 5000.00 | | | | | |
| 9.19 | lemn | 03410000-7 | furnizare | 2000.00 | | | | | |
| 9.20 | alimente, bauturi,tutun si produse conexe | 15000000-8 | furnizare | 1000.00 | | | | | |
| 9.21 | articole de imbracam.si speciala, accesorii | 18300000-2 | furnizare | 1000.00 | | | | | |

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| 9.22 | accesorii pentru instrumente muzicale | 37320000-7 | furnizare | 10000.00 | | | | | |
| 9.23 | diverse cheltuieli materiale cu caracter functional | | furnizare | 5000.00 | | | | | |
| 10 | ALTE MATERIALE SI SERVICII PT. INTRET. SI FUNCTIONARE (20.01.30) | | | 650000.00 | | directa | 03.01.2024 | 31.12.2024 | |
| | MATERIALE | | furnizare | | | | | | |
| 10.1 | articole sanitare | 44411000-8 | furnizare | | | | | | |
| 10.2 | diverse lacate si broaste | 44521000-8 | furnizare | | | | | | |
| 10.3 | aparatura de iluminat si lampi electrice | 31500000-1 | furnizare | | | | | | |
| 10.4 | aparate de distributie si controla energiei electrice | 31200000-8 | furnizare | 31900.00 | | directa | 03.01.2024 | 31.12.2024 | |
| 10.5 | vopsele, lacuri si masticuri | 44800000-8 | furnizare | | | | | | |
| 10.6 | materiale de constructii si articole conexe | 44100000-1 | furnizare | | | | | | |
| 10.7 | diverse | | | | | | | | |
| | SERVICII | | | 615700.00 | | | | | |
| 10.8 | servicii de dezinfectii si dezinsectii | 90921000-9 | prestare | 15000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.9 | servicii de inspectii tehnice auto (I.T.P.) | 71631200-2 | prestare | 1000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.10 | servicii de verificare anuala prize impamantare | 71632000-7 | prestare | 5000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.11 | servicii verificare anuala /reincarcare stingatoare P6 | 50413200-5 | prestare | 5000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.12 | revizie inst. stingere cu sprinklere | 50413200-5 | prestare | 4500.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.13 | verificare instalatie hidranti interiori | 50413200-5 | prestare | 3000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.15 | servicii de curatenie | 90910000-9 | prestare | 190000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.16 | servicii de prevenire a incendiilor | 75251110-4 | prestare | 10000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.17 | servicii de acordare instrumente muzicale | 98396000-5 | prestare | 14000.00 | | directa | 03.01.2024 | 31.12.2024 | " |

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| 10.18 | servicii de tipografie | 79810000-5 | prestare | 5000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.19 | servicii de proiectare grafica | 79822500-7 | prestare | 10000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.2 | servicii intretinere calc. si echip informatic | 50312000-8 | prestare | 11000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.21 | servicii de reparatii/ intretinere echipament PSI | 50413200-5 | prestare | 18700.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 10.22 | servicii de feronerie | 71550000-8 | prestare | 500.00 | | directa | 03.01.2024 | 31.12.2024 | ' |
| 10.23 | asistenta tehnica IT | 72611000-6 | prestare | 10000.00 | | directa | 03.01.2024 | 31.12.2024 | ' |
| 10.24 | servicii de paza | 79713000-5 | prestare | 210000.00 | | directa | 03.01.2024 | 31.12.2024 | ' |
| 10.25 | servicii GDPR | 75200000-8 | prestare | 36000.00 | | directa | 03.01.2024 | 31.12.2024 | |
| 10.26 | servicii etica si integritate | 75200000-8 | prestare | 42000.00 | | directa | 03.01.2024 | 31.12.2024 | |
| 10.27 | alte servicii neprevazute pt. intretinere si functionare | 98390000-0 | prestare | 25000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
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| 11 | REPARATII CURENTE (20.02) | | | | | | | | |
| 11.1 | materiale de constructii si articole conexe | 44100000-1 | furnizare | 30000.00 | | directa | 03.01.2024 | 31.12.2024 | Popa Catalin |
| 11.2 | servicii de reparatii si intretinere | 50000000-5 | | | | | | | |
| 11.3 | diverse | | | | | | | | |
| 12 | UNIFORME SI ECHIPAMENTE (20.05.01) | 18100000-0 | furnizare | 15000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 13 | ALTE OBIECTE DE INVENTAR (20.05.30) | | | | | | | | |
| 13.1 | aparate de uz casnic | 39700000-9 | furnizare | 50000.00 | | directa | 03.01.2024 | 31.12.2024 | c |
| 13.2 | piese si accesorii pentru instrumente muzicale | 37320000-7 | | | | | | | |
| 13.3 | instrumente muzicale | 37310000-4 | | | | | | | |
| 13.4 | echipamente de atelier | 43800000-1 | | | | | | | |
| 13.5 | scule, lacate, chei | 44500000-5 | | | | | | | |
| 13.6 | articole marunte de birou | 30197000-6 | | | | | | | |
| 13.7 | echipamente si accesorii pentru computer | 30200000-1 | | | | | | | |

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| 13.8 | calculatoare birou | 30141200-1 | | | | | | | |
| 13.9 | aparate de distributie si controla energiei electrice | 31200000-8 | | | | | | | |
| 13.10 | aparatura de iluminat si lampi electrice | 31500000-1 | | | | | | | |
| 13.11 | articole textile pentru uz casnic | 39510000-0 | | | | | | | |
| 13.12 | diverse | | | | | | | | |
| 14 | DEPLASARI, DETASARI, TRANSFERURI(20.06.01) | | furnizare | 35000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 15 | DEPLASARI IN STRAINATATE (20.06.02) | | furnizare | 0.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 16 | CARTI, PUBLICATII SI MAT.DOCUMENTARE(20.11) | 22100000-1 | furnizare | 5000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 17 | CONSULTANTA SI EXPERTIZA (20.12) | 79400000-8 | furnizare | 25000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 18 | PREGATIRE PROFESIONALA (20.13) | 80511000-9 | furnizare | 10000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 19 | PROTECTIA MUNCII (20.14) | 71317100-4 | furnizare | 55000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 20 | RECLAMA SI PUBLICITATE (20.30.01) | 79341000-6 | furnizare | 0.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 21 | PRIME DE ASIGURARI NON-VIATA (20.30.03) | 66511000-5 | furnizare | 20000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 22 | CHIRII (20.30.04) | 70130000-1 | furnizare | 297000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 23 | MATERIALE SANITARE (20.04.02) | 44411000-4 | furnizare | 5000.00 | | directa | 03.01.2024 | 31.12.2024 | |
| 24 | DEZINFECTANTI (20.04.04) | 24455000-8 | furnizare | 5000.00 | | directa | 03.01.2024 | 31.12.2024 | |
| 23 | ALTE CHELTUIELI CU BUNURI SI SERVICII(20.30.30) | 98390000-0 | furnizare | 1611000.00 | | directa | 03.01.2024 | 31.12.2024 | " |
| 24 | MOBILIER,AP. BIROTICA SI ALTE ACTIVE CORPORALE(71.01.03) | | furnizare | 0.00 | | | | | " |
| 25 | MASINI, ECHIP., MIJL.TRANSPORT-(71,01,02) | 34110000-1 | furnizare | 0.00 | | | | | |
| 26 | ALTE ACTIVE FIXE (NECORPORALE)-71.01.30 | | furnizare | 0.00 | | | | | " |

Intocmit,

Referent,