


PROGRAMUL ANUAL  
AL ACHIZITIILOR PUBLICE ALE INSTITUTIEI, CONFORM PREVEDERILOR DE BUGET PENTRU ANUL 2022  
29.11.2022

| Nr. Crt. | DENUMIREA PRODUSELOR/ SERVICIILOR                  | Cod C.P.V. | Tip contract:<br>- furnizare<br>;-<br>- prestare; | Valoare estimata |   | Procedura de achizitie | Data estimata de incepere a procedurii | Data de finalizare a procedurii | Responsabil pt. efectuarea procedurii   |
|----------|--|------------|---|------------------|---|------------------------|--|---------------------------------|---|
| 1        | 2  | 3          | 4   | 5                | 6 | 7                      | 8                                      | 9                               | 10  |
| 1        | <b>FURNITURI DE BIROU (20.01.01)</b>               |            |   |                  |   |                        |  |                                 |   |
| 1.1      | accesorii de birou                                 | 30192000-1 | furnizare   | 43000.00         |   | directa                | 1/6/2022                               | 12/31/2022                      |  |
| 1.2      | organizatoare si accesorii                         | 30193000-8 |   |                  |   |                        |  |                                 |   |
| 1.3      | articole marunte de birou                          | 30197000-6 |   |                  |   |                        |  |                                 |   |
| 1.4      | hartie pentru fotocopiatoare                       | 30197643-5 |   |                  |   |                        |  |                                 |   |
| 1.5      | plicuri  | 30199230-1 |   |                  |   |                        |  |                                 |   |
| 1.6      | articole imprimate de papetarie                    | 30199700-7 |   |                  |   |                        |  |                                 |   |
| 1.7      | clipboarduri                                       | 30191130-4 |   |                  |   |                        |  |                                 |   |
| 1.8      | registre,registre contabile si alte art. Imprimate | 22800000-1 |   |                  |   |                        |  |                                 |   |
| 1.9      | toner pentru fotocopiatoare                        | 30125120-8 |   |                  |   |                        |  |                                 |   |
| 1.10     | diverse furnituri                                  |            |   |                  |   |                        |  |                                 |   |

| 1   | 2  | 3          | 4         | 5         | 6 | 7       | 8          | 9          | 10           |
|-----|--|------------|-----------|-----------|---|---------|------------|------------|--------------|
| 2   | <b>MATERIALE DE CURATENIE (20.01.02)</b>             |            |           |           |   |         |            |            |              |
| 2.1 | produse de curatat si lustruit                       | 39800000-0 | furnizare | 10000.00  |   | directa | 1/6/2022   | 12/31/2022 | Popa Catalin |
| 2.2 | maturi,perii si alte art.de diverse tipuri           | 39224000-8 |           |           |   |         |            |            |              |
| 3   | <b>INCALZIT, ILUMINAT SI FORTA MOTRICA(20.01.03)</b> |            |           | 530000.00 |   |         |            |            |              |
| 3.1 | incalzit   | 09323000-9 | furnizare | 280000.00 |   | directa | 1/6/2022   |            | "            |
| 3.2 | iluminat si forta motrica                            | 65310000-9 |           | 250000.00 |   | directa | 06,01,2022 |            | "            |

|      |  |            |           |           |  |         |            |            |   |
|------|--|------------|-----------|-----------|--|---------|------------|------------|---|
| 4    | APA, CANAL, SALUBRITATE (20.01.04)                               | 65110000-4 | furnizare | 17000.00  |  | directa | 06,01,2022 |            | " |
| 5    | CARBURANTI,LUBRIFIANTI SI DIVERSE(20.01.05)                      |            | furnizare | 7000.00   |  | directa | 06,01,2022 |            |   |
| 5.1  | carburanti   | 09130000-9 | furnizare | 13000.00  |  | directa | 06,01,2022 | 12/31/2022 | " |
| 5.2  | lubrifianti si diverse   | 09210000-4 | furnizare | 2000.00   |  | directa | 06,01,2022 |            | " |
| 6    | PIESE DE SCHIMB(20.01.06)  | 34913000-0 |           |           |  |         |            |            |   |
| 6.1  | piese de schimb si accesorii pt.autov. si motoare                | 34300000-0 | furnizare | 10000.00  |  | directa | 06,01,2022 |            | " |
| 6.2  | piese si accesorii pentru computere si diverse                   | 30237000-9 |           |           |  |         |            |            |   |
| 7    | TRANSPORT(20.01.07)  | 60181000-0 | furnizare | 22000.00  |  | directa | 06,01,2022 |            | " |
| 8    | POSTA,TELEFON,RADIO,TV,INTERNET(20.01.08)                        | 64000000-6 | furnizare | 31000.00  |  | directa | 06,01,2022 |            | " |
| 9    | MATERIALE SI PREST. SERV. CU CARACT.FUNCTIONAL (20.01.09)        |            |           | 79000.00  |  |         |            |            |   |
| 9.1  | materiale textile si articole conexe                             | 19200000-8 | furnizare | 1000.00   |  |         |            |            |   |
| 9.2  | fire textile   | 19400000-0 | furnizare | 200.00    |  |         |            |            |   |
| 9.3  | materiale textile cauciucate                                     | 19513000-5 | furnizare | 500.00    |  |         |            |            |   |
| 9.4  | produse din plastic  | 19520000-7 | furnizare | 1000.00   |  |         |            |            |   |
| 9.5  | aparate de distributie si control en. Electrica                  | 31200000-8 | furnizare | 0.00      |  |         |            |            |   |
| 9.6  | sarma si cabluri izolate   | 31300000-9 | furnizare | 2500.00   |  |         |            |            |   |
| 9.7  | aparatura de iluminat si lampi electrice                         | 31500000-1 | furnizare | 10000.00  |  |         |            |            |   |
| 9.8  | echipament electric  | 31600000-2 | furnizare | 10000.00  |  |         |            |            |   |
| 9.9  | consumabile medicale de unica folosinta                          | 33141000-0 | furnizare | 500.00    |  |         |            |            |   |
| 9.10 | medicam. utiliz.in dermato si sist. Muscular-scheletic           | 33630000-5 | furnizare | 3000.00   |  |         |            |            |   |
| 9.11 | produse de ingrijire personala                                   | 33710000-7 | furnizare | 15000.00  |  | directa | 06,01,2022 | 12/31/2022 | " |
| 9.12 | diverse franghii,funii,sfori si plase                            | 39540000-9 | furnizare | 1000.00   |  |         |            |            |   |
| 9.13 | diverse articole textile   | 39560000-5 | furnizare | 1000.00   |  |         |            |            |   |
| 9.14 | materiale de constructii si articole conexe                      | 44100000-1 | furnizare | 1500.00   |  |         |            |            |   |
| 9.15 | bare,tije,sarma, profile   | 44330000-2 | furnizare | 1000.00   |  |         |            |            |   |
| 9.16 | banda adeziva  | 44424200-0 | furnizare | 6000.00   |  |         |            |            |   |
| 9.17 | scule,lacate,chei,balam.,disp.de fixare, lanturi,resort          | 44500000-5 | furnizare | 2000.00   |  |         |            |            |   |
| 9.18 | vopsele, lacuri si masticuri                                     | 44800000-8 | furnizare | 2000.00   |  |         |            |            |   |
| 9.19 | lemn   | 03410000-7 | furnizare | 4100.00   |  |         |            |            |   |
| 9.20 | alimente, bauturi,tutun si produse conexe                        | 15000000-8 | furnizare | 200.00    |  |         |            |            |   |
| 9.21 | articole de imbracam.si speciala, accesorii                      | 18300000-2 | furnizare | 500.00    |  |         |            |            |   |
| 9.22 | accesorii pentru instrumente muzicale                            | 37320000-7 | furnizare | 12000.00  |  |         |            |            |   |
| 9.23 | diverse cheltuieli materiale cu caracter functional              |            | furnizare | 4000.00   |  |         |            |            |   |
| 10   | ALTE MATERIALE SI SERVICII PT. INTRET. SI FUNCTIONARE (20.01.30) |            |           | 450000.00 |  | directa | 06,01,2022 | 31,12,2022 |   |

| MATERIALE |  |            | furnizare |           |         |            |            |   |
|-----------|--|------------|-----------|-----------|---------|------------|------------|---|
| 10.1      | articole sanitare                                      | 44411000-8 | furnizare | 25000.00  | directa | 06,01,2022 | 31,12,2022 | ■ |
| 10.2      | diverse lacate si broaste                              | 44521000-8 | furnizare |           |         |            |            |   |
| 10.3      | aparatura de iluminat si lampi electrice               | 31500000-1 | furnizare |           |         |            |            |   |
| 10.4      | aparate de distributie si controla energiei electrice  | 31200000-8 | furnizare |           |         |            |            |   |
| 10.5      | vopsele, lacuri si masticuri                           | 44800000-8 | furnizare |           |         |            |            |   |
| 10.6      | materiale de constructii si articole conexe            | 44100000-1 | furnizare |           |         |            |            |   |
| 10.7      | diverse  |            |           |           |         |            |            |   |
| SERVICII  |  |            |           | 425000.00 |         |            |            |   |
| 10.8      | servicii de dezinfectii si dezinsectii                 | 90921000-9 | prestare  | 0.00      | directa | 06,01,2022 | 31,12,2022 | " |
| 10.9      | servicii de inspectii tehnice auto (I.T.P.)            | 71631200-2 | prestare  | 0.00      | directa | 06,01,2022 | 31,12,2022 | " |
| 10.10     | servicii de verificare anuala prize impamantare        | 71632000-7 | prestare  | 1000.00   | directa | 06,01,2022 | 31,12,2022 | " |
| 10.11     | servicii verificare anuala /reincarcare stingatoare P6 | 50413200-5 | prestare  | 5000.00   | directa | 06,01,2022 | 31,12,2022 | " |
| 10.12     | revizie inst. stingere cu sprinklere                   | 50413200-5 | prestare  | 3200.00   | directa | 06,01,2022 | 31,12,2022 | " |
| 10.13     | verificare instalatie hidranti interiori               | 50413200-5 | prestare  | 2200.00   | directa | 06,01,2022 | 31,12,2022 | " |
| 10.14     | servicii de curatenie                                  | 90910000-9 | prestare  | 145000.00 | directa | 06,01,2022 | 31,12,2022 | " |
| 10.15     | servicii de prevenire a incendiilor                    | 75251110-4 | prestare  | 10000.00  | directa | 06,01,2022 | 31,12,2022 | " |
| 10.16     | servicii de acordare instrumente muzicale              | 98396000-5 | prestare  | 2000.00   | directa | 06,01,2022 | 31,12,2022 | " |
| 10.17     | servicii de tipografie                                 | 79810000-5 | prestare  | 5000.00   | directa | 06,01,2022 | 31,12,2022 | " |
| 10.18     | servicii de proiectare grafica                         | 79822500-7 | prestare  | 4000.00   | directa | 06,01,2022 | 31,12,2022 | " |
| 10.19     | servicii intretinere calc. si echip informatic         | 50312000-8 | prestare  | 12000.00  | directa | 06,01,2022 | 31,12,2022 | " |
| 10.2      | servicii de reparatii/ intretinere echipament PSI      | 50413200-5 | prestare  | 8700.00   | directa | 06,01,2022 | 31,12,2022 | " |
| 10.21     | servicii de feronerie                                  | 71550000-8 | prestare  | 0.00      | directa | 06,01,2022 | 31,12,2022 | ' |
| 10.22     | asistenta tehnica IT                                   | 72611000-6 | prestare  | 15000.00  | directa | 06,01,2022 | 31,12,2022 | ' |
| 10.23     | servicii de paza                                       | 79713000-5 | prestare  | 201900.00 | P.I.P   | 06,01,2022 | 31,12,2022 | ' |

|       |  |            |          |          |  |         |            |            |   |
|-------|--|------------|----------|----------|--|---------|------------|------------|---|
| 10.24 | alte servicii neprevazute pt. intretinere si functionare | 98390000-0 | prestare | 10000.00 |  | directa | 06,01,2022 | 31,12,2022 | " |
|-------|--|------------|----------|----------|--|---------|------------|------------|---|

| 1         | 2   | 3          | 4         | 5        | 6 | 7       | 8          | 9          | 10 |
|-----------|---|------------|-----------|----------|---|---------|------------|------------|----|
| <b>11</b> | <b>REPARATII CURENTE (20.02)</b>                      |            |           |          |   |         |            |            |    |
| 11.1      | materiale de constructii si articole conexe           | 44100000-1 | furnizare | 18000.00 |   | directa | 06,01,2022 | 31,12,2022 | =  |
| 11.2      | servicii de reparatii si intretinere                  | 50000000-5 |           |          |   |         |            |            |    |
| 11.3      | diverse   |            |           |          |   |         |            |            |    |
| <b>12</b> | <b>UNIFORME SI ECHIPAMENTE (20.05.01)</b>             | 18100000-0 | furnizare | 6000.00  |   | directa | 06,01,2022 | 31,12,2022 | "  |
| <b>13</b> | <b>ALTE OBIECTE DE INVENTAR (20.05.30)</b>            |            |           |          |   |         |            |            |    |
| 13.1      | aparate de uz casnic                                  | 39700000-9 | furnizare | 37000.00 |   | directa | 06,01,2022 | 31,12,2022 | =  |
| 13.2      | piese si accesorii pentru instrumente muzicale        | 37320000-7 |           |          |   |         |            |            |    |
| 13.3      | instrumente muzicale                                  | 37310000-4 |           |          |   |         |            |            |    |
| 13.4      | echipamente de atelier                                | 43800000-1 |           |          |   |         |            |            |    |
| 13.5      | scule, lacate, chei                                   | 44500000-5 |           |          |   |         |            |            |    |
| 13.6      | articole marunte de birou                             | 30197000-6 |           |          |   |         |            |            |    |
| 13.7      | echipamente si accesorii pentru computer              | 30200000-1 |           |          |   |         |            |            |    |
| 13.8      | calculatoare birou                                    | 30141200-1 |           |          |   |         |            |            |    |
| 13.9      | aparate de distributie si controla energiei electrice | 31200000-8 |           |          |   |         |            |            |    |
| 13.10     | aparatura de iluminat si lampi electrice              | 31500000-1 |           |          |   |         |            |            |    |
| 13.11     | articole textile pentru uz casnic                     | 39510000-0 |           |          |   |         |            |            |    |
| 13.12     | diverse   |            |           |          |   |         |            |            |    |
| <b>14</b> | <b>DEPLASARI, DETASARI, TRANSFERURI(20.06.01)</b>     |            | furnizare | 18000.00 |   | directa | 06,01,2022 | 31,12,2022 | "  |
| <b>15</b> | <b>DEPLASARI IN STRAINATATE (20.06.02)</b>            |            | furnizare | 0.00     |   | directa | 06,01,2022 | 31,12,2022 | "  |
| <b>16</b> | <b>CARTI, PUBLICATII SI MAT.DOCUMENTARE(20.11)</b>    | 22100000-1 | furnizare | 3000.00  |   | directa | 06,01,2022 | 31,12,2022 | "  |
| <b>17</b> | <b>CONSULTANTA SI EXPERTIZA (20.12)</b>               | 79400000-8 | furnizare | 0.00     |   | directa | 06,01,2022 | 31,12,2022 | "  |
| <b>18</b> | <b>PREGATIRE PROFESIONALA ( 20.13)</b>                | 80511000-9 | furnizare | 1000.00  |   | directa | 06,01,2022 | 31,12,2022 | "  |
| <b>19</b> | <b>PROTECTIA MUNCII (20.14)</b>                       | 71317100-4 | furnizare | 35000.00 |   | directa | 06,01,2022 | 31,12,2022 | "  |
| <b>20</b> | <b>RECLAMA SI PUBLICITATE (20.30.01)</b>              | 79341000-6 | furnizare | 0.00     |   | directa | 06,01,2022 | 31,12,2022 | "  |

|    |  |            |           |            |  |         |            |                          |   |
|----|--|------------|-----------|------------|--|---------|------------|--------------------------|---|
| 21 | PRIME DE ASIGURARI NON-VIATA (20.30.03)                  | 66511000-5 | furnizare | 10000.00   |  | directa | 06,01,2022 | 31,12,2022               | " |
| 22 | CHIRII (20.30.04)  | 70130000-1 | furnizare | 130000.00  |  | directa | 06,01,2022 | 31,12,2022               | " |
| 23 | MATERIALE SANITARE (20.04.02)                            | 44411000-4 | furnizare | 2000.00    |  | directa | 06,01,2022 | 31,12,2022               |   |
| 24 | DEZINFECTANTI (20.04.04)                                 | 24455000-8 | furnizare | 2000.00    |  | directa | 06,01,2022 | 31,12,2022               |   |
| 23 | ALTE CHELTUIELI CU BUNURI SI SERVICII(20.30.30)          | 98390000-0 | furnizare | 3289000.00 |  | directa | 06,01,2022 | 31,12,2022               | " |
| 24 | MOBILIER,AP. BIROTICA SI ALTE ACTIVE CORPORALE(71.01.03) |            | furnizare | 267000.00  |  | directa | 06,01,2022 | 31,12,2022<br>31,12,2022 | " |
| 25 | MASINI, ECHIP., MIJL.TRANSPORT-(71,01,02)                | 34110000-1 | furnizare | 0.00       |  | directa | 06,01,2022 | 31,12,2022               |   |
| 26 | ALTE ACTIVE FIXE (NECORPORALE)-71.01.30                  |            | furnizare | 3000.00    |  | directa | 06,01,2022 | 31,12,2022               | " |

Intocmit,

Referen,