

TEATRUL NATIONAL DE OPERA SI BALET "OLEG DANOVSKI"
CONSTANTA

APROBAT
ORDONATORUL DE CREDITE

TEATRUL NATIONAL DE OPERA
SI BALET "OLEG DANOVSKI"
INTRARE
IESIRE Nr. 2538
Data 07.09.2019



PROGRAMUL ANUAL
AL ACHIZITIILOR PUBLICE ALE INSTITUTIEI, CONFORM PREVEDERILOR DE BUGET PENTRU ANUL 2019
04.09.2019

| Nr. Cr. | DENUMIREA PRODUSELOR/ SERVICIILOR | Cod C.P.V. | Tip contract: - furnizare ;- prestare; | Valoare estimata | | Procedura de achizitie | Data estimata de incepere a procedurii | Data de finalizare a procedurii | Responsabil pt. efectuarea procedurii |
|---------|--|------------|---|------------------|---|------------------------|--|---------------------------------|---------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | FURNITURI DE BIROU (20.01.01) | | | | | | | | |
| 1,1 | accesorii de birou | 30192000-1 | furnizare | 36000,00 | | directa | 01.01.2019 | 31.12.2019 | |
| 1,2 | organizatoare si accesorii | 30193000-8 | | | | | | | |
| 1,3 | articole marunte de birou | 30197000-6 | | | | | | | |
| 1,4 | hartie pentru fotocopiatoare | 30197643-5 | | | | | | | |
| 1,5 | plicuri | 30199230-1 | | | | | | | |
| 1,6 | articole imprimate de papetarie | 30199700-7 | | | | | | | |
| 1,7 | clipboarduri | 30191130-4 | | | | | | | |
| 1,8 | registre,registre contabile si alte art. Imprimate | 22800000-1 | | | | | | | |
| 1,9 | toner pentru fotocopiatoare | 30125120-8 | | | | | | | |
| 1,10 | diverse furnituri | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
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| 2 | MATERIALE DE CURATENIE (20.01.02) | | | | | | | | |
| 2,1 | produse de curatat si lustruit | 39800000-0 | furnizare | 8000,00 | | directa | 01.01.2019 | 31.12.2019 | |
| 2,2 | maturi,perii si alte art.de diverse tipuri | 39224000-8 | | | | | | | |
| 3 | INCALZIT, ILUMINAT SIFORTA MOTRICA(20.01.03) | | | 300000,00 | | | | | |
| 3,1 | incalzit | 09323000-9 | furnizare | 200000,00 | | directa | 01.01.2019 | 31.12.2019 | ' |
| 3,2 | iluminat si forta motrica | 65310000-9 | | 100000,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 4 | APA, CANAL, SALUBRITATE (20.01.04) | 65110000-4 | furnizare | 21000,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 5 | CARBURABTI,LUBRIFIANTI SI DIVERSE(20.01.05) | | furnizare | 10000,00 | | | | | |
| 5,1 | carburanti | 09130000-9 | furnizare | 9500,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 5,2 | lubrifianti si diverse | 09210000-4 | furnizare | 500,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 6 | PIESE DE SCHIMB(20.01.06) | | | | | | | | |
| 6,1 | piese de schimb si accesorii pt.autov. si motoare | 34300000-0 | furnizare | 9000,00 | | directa | 01.01.2019 | 31.12.2019 | |
| 6,2 | piese si accesorii pentru computere si diverse | 30237000-9 | | | | | | | |
| 7 | TRANSPORT(20.01.07) | 60181000-0 | furnizare | 20000,00 | | directa | 01,01,2019 | 31.12.2019 | " |
| 8 | POSTA,TELEFON,RADIO,TV,INTERNET(20.01.08) | 64000000-6 | furnizare | 25000,00 | | directa | 01,01,2019 | 31.12.2019 | " |
| 9 | MATERIALE SI PREST. SERV. CU CARACTER FUNCTIONAL (20.01.09) | | | 153000,00 | | | | | |
| 9,1 | materiale textile si articole conexe | 19200000-8 | furnizare | 43000,00 | | | | | |
| 9,2 | fire textile | 19400000-0 | furnizare | 5655,00 | | | | | |
| 9,3 | materiale textile cauciucate | 19513000-5 | furnizare | 1000,00 | | | | | |
| 9,4 | produse din plastic | 19520000-7 | furnizare | 500,00 | | | | | |
| 9,5 | aparate de distributie si control en. Electrica | 31200000-8 | furnizare | 6000,00 | | | | | |
| 9,6 | sarma si cabluri izolate | 31300000-9 | furnizare | 500,00 | | | | | |
| 9,7 | aparatura de iluminat si lampi electrice | 31500000-1 | furnizare | 5000,00 | | | | | |
| 9,8 | echipament electric | 31600000-2 | furnizare | 2000,00 | | | | | |
| 9,9 | consumabile medicale de unica folosinta | 33141000-0 | furnizare | 2000,00 | | | | | |
| 9,10 | medicam. utiliz. in dermato si sist. Muscular-scheletic | 33630000-5 | furnizare | 1000,00 | | | | | |
| 9,11 | produse de ingrijire personala | 33710000-7 | furnizare | 10000,00 | | | | | |
| 9,12 | diverse franghii,funii,sfori si plase | 39540000-9 | furnizare | 25000,00 | | directa | 01,01,2019 | 31.12.2019 | |
| 9,13 | diverse articole textile | 39560000-5 | furnizare | 5000,00 | | | | | |
| 9,14 | materiale de constructii si articole conexe | 44100000-1 | furnizare | 10000,00 | | | | | |
| 9,15 | bare,tije,sarma, profile | 44330000-2 | furnizare | 345,00 | | | | | |
| 9,16 | banda adeziva | 44424200-0 | furnizare | 5000,00 | | | | | |
| 9,17 | scule,lacate,chei,balam.,disp.de fixare, lanturi,resort | 44500000-5 | furnizare | 15000,00 | | | | | |
| 9,18 | vopsele, lacuri si masticuri | 44800000-8 | furnizare | 8900,00 | | | | | |
| 9,19 | lemn | 03410000-7 | furnizare | 1000,00 | | | | | |
| 9,20 | alimente, bauturi,tutun si produse conexe | 15000000-8 | furnizare | 100,00 | | | | | |

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| 9,21 | articole de imbracam.si speciala, accesorii | 18300000-2 | furnizare | 0,00 | | | | |
| 9,22 | accesorii pentru instrumente muzicale | 37320000-7 | furnizare | 5000,00 | | | | |
| 9,23 | servicii artistice | 92312000-1 | prestare | 0,00 | | | | |
| 9,24 | diverse(lichid fum, etc) | | furnizare | 1000,00 | | | | |
| 10 | ALTE MATERIALE SI SERVICII PT. INTRET. SI FUNCTIONARE (20.01.30) | | | 460000,00 | | directa | 01,01,2019 | 31.12.2019 |
| | MATERIALE | | | | | | | |
| 10,1 | articole sanitare | 44411000-8 | furnizare | | | | | |
| 10,2 | diverse lacate si broaste | 44521000-8 | furnizare | | | | | |
| 10,3 | aparatura de iluminat si lampi electrice | 31500000-1 | furnizare | | 10000,00 | directa | 01,01,2019 | 31,12,2019 |
| 10,4 | aparate de distributie si controla energiei electrice | 31200000-8 | furnizare | | | | | |
| 10,5 | vopsele, lacuri si masticuri | 44800000-8 | furnizare | | | | | |
| 10,6 | materiale de constructii si articole conexe | 44100000-1 | furnizare | | | | | |
| 10,7 | diverse | | | | | | | |
| | SERVICII | | | 450000,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,8 | servicii de dezinfectii si dezinsectii | 90921000-9 | prestare | 5000,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,9 | servicii de inspectii tehnice auto (I.T.P.) | 71631200-2 | prestare | 300,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,10 | servicii de feronerie(ascutit scule) | 71550000-8 | prestare | 0,00 | | directa | 01,01,2018 | 31.12.2019 |
| 10,11 | servicii de prevenire a incendiilor | 75251110-4 | prestare | 10000,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,12 | servicii de medicina muncii | 85147000-1 | prestare | 12000,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,13 | servicii de reparare si intretinere echipament P.S.I. | 50413200-5 | prestare | 10000,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,14 | servicii de curatenie | 90910000-9 | prestare | 105000,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,15 | servicii de paza | 79713000-5 | prestare | 125000,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,16 | servicii de acordare instrumente muzicale | 98396000-5 | prestare | 5000,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,17 | servicii tipografice | 79810000-5 | prestare | 2000,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,18 | servicii de proiectare grafica | 79822500-7 | prestare | 5000,00 | | directa | 01,01,2019 | 31.12.2019 |
| 10,19 | servicii de verificare prize de pamant | 71632000-7 | prestare | 5000,00 | | directa | 01,01,2019 | 31.12.2019 |

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| 10,2 | servicii de rep. si intret. Echipament informatic | 50312000-5 | prestare | 11000,00 | | directa | 01,01,2019 | 31.12.2019 | " |
| 10,21 | servicii de protectie si aparare civila | 75222000-8 | prestare | 7000,00 | | directa | 01,01,2019 | 31.12.2019 | " |
| 10,22 | servicii sunet | 92370000-5 | prestare | 46800,00 | | directa | 01,01,2019 | 31.12.2019 | |
| 10,23 | servicii lumini | 79952000-2 | prestare | 50000,00 | | directa | 01,01,2019 | 31.12.2019 | |
| 10,24 | asistenta salarizare | 98390000-0 | prestare | 3000,00 | | directa | 01,01,2019 | 31.12.2019 | |
| 10,25 | servicii verificare /echipament stingere incendiu | 50413200-5 | prestare | 6600,00 | | | | | |
| 10,26 | servicii de securitate si sanatare in munca si PSI | 79417000-0 | prestare | 14000,00 | | directa | 01,01,2019 | 31.12.2019 | " |
| 10,27 | alte servicii (aviz psihologic auto,garantie auto etc.) | 98390000-0 | prestare | 27300,00 | | directa | 01,01,2019 | 31.12.2019 | " |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
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| 11 | REPARATII CURENTE (20.02) | | | | | | | | |
| 11,1 | materiale de constructii si articole conexe | 44100000-1 | furnizare | 24000,00 | | directa | 01,01,2019 | 31.12.2019 | |
| 11,2 | servicii de reparatii si intretinere | 50000000-5 | | | | | | | |
| 11,3 | diverse | | | | | | | | |
| 12 | UNIFORME SI ECHIPAMENTE (20.05.01) | 18100000-0 | furnizare | 6000,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 13 | ALTE OBIECTE DE INVENTAR (20.05.30) | | | | | | | | |
| 13,1 | aparate de uz casnic | 39700000-9 | furnizare | 20000,00 | | directa | 01,01,2019 | 31.12.2019 | |
| 13,2 | piese si accesorii pentru instrumente muzicale | 37320000-7 | | | | | | | |
| 13,3 | instrumente muzicale | 37310000-4 | | | | | | | |
| 13,4 | echipamente de atelier | 43800000-1 | | | | | | | |
| 13,5 | scule, lacate, chei | 44500000-5 | | | | | | | |
| 13,6 | articole marunte de birou | 30197000-6 | | | | | | | |
| 13,7 | echipamente si accesorii pentru computer | 30200000-1 | | | | | | | |
| 13,8 | calculatoare birou | 30141200-1 | | | | | | | |
| 13,9 | aparate de distributie si controla energiei electrice | 31200000-8 | | | | | | | |
| 13,10 | aparatura de iluminat si lampi electrice | 31500000-1 | | | | | | | |
| 13,11 | articole textile pentru uz casnic | 39510000-0 | | | | | | | |
| 13,12 | diverse | | | | | | | | |
| 14 | DEPLASARI, DETASARI, TRANSFERURI(20.06.01) | | furnizare | 10000,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 15 | DEPLASARI IN STRAINATATE (20.06.02) | | furnizare | 0,00 | | | 01.01.2019 | 31.12.2019 | |
| 16 | CARTI, PUBLICATII SI MAT.DOCUMENTARE(20.11) | 22100000-1 | furnizare | 5000,00 | | directa | 01.01.2019 | 31.12.2019 | " |

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| 17 | CONSULTANTA SI EXPERTIZA (20.12) | 79400000-8 | furnizare | 0,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 18 | PREGATIRE PROFESIONALA (20.13) | 80511000-9 | furnizare | 9000,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 19 | PROTECTIA MUNCII (20.14) | 71317100-4 | furnizare | 17000,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 20 | RECLAMA SI PUBLICITATE (20.30.01) | 79341000-6 | furnizare | 0,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 21 | PRIME DE ASIGURARI NON-VIATA (20.30.03) | 66511000-5 | furnizare | 5000,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 22 | CHIRII (20.30.04) | 70130000-1 | furnizare | 144000,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 23 | ALTE CHELTUIELI CU BUNURI SI SERVICII(20.30.30) | 98390000-0 | furnizare | 2225000,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 24 | MOBILIER,AP. BIROTICA SI ALTE ACTIVE CORPORALE(71.01.03) | | furnizare | 0,00 | | directa | 01.01.2019 | 31.12.2019 | " |
| 25 | ALTE ACTIVE FIXE (NECORPORALE)-71.01.30 | | furnizare | 0,00 | | directa | 01.01.2019 | 31.12.2019 | " |

Referent Intocmit,

